

**Randolph County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	891,714	891,714	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	39,857,528	39,857,528	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	465,823	0	349,367	116,456	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	119,854	0	89,891	29,963	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	23,078	0	23,078	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	4,800	0	4,800	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	526,012	342,592	91,710	91,710	65.13%	17.43%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	20,904	10,452	5,226	5,226	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	397,961	259,192	69,384	69,385	65.13%	17.43%	17.44%
10 Title IV-E Foster Care Maximization	232,508	151,432	40,538	40,538	65.13%	17.44%	17.44%
11 State Foster Care Benefits Program	223,929	0	111,965	111,964	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	434,964	434,964	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	340,781	340,781	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	2,906	0	2,906	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	1,904	1,904	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	2,263,632	0	1,131,816	1,131,816	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	5,996	0	2,998	2,998	0.00%	50.00%	50.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	5,108,211	4,121,560	986,651	0	80.68%	19.32%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>50,922,505</b>	<b>46,412,119</b>	<b>2,910,330</b>	<b>1,600,056</b>	<b>91.14%</b>	<b>5.72%</b>	<b>3.14%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**Randolph County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	60,675	60,675	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	1,299,827	649,914	0	649,914	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	47,737	47,737	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	67,986	33,993	0	33,993	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	19,403	9,702	0	9,702	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	86,763	0	0	86,763	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	266,300	266,300	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	2,521,044	1,260,522	0	1,260,522	50.00%	0.00%	50.00%
31 Medicaid Expansion	21,090	10,545	10,545	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>4,390,826</b>	<b>2,339,388</b>	<b>10,545</b>	<b>2,040,894</b>	<b>53.28%</b>	<b>0.24%</b>	<b>46.48%</b>

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	346,559	234,398	24,361	87,800	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	59,556	44,667	0	14,889	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	34,900	27,920	6,980	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	364,464	182,232	91,116	91,116	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	41,436	29,834	0	11,602	72.00%	0.00%	28.00%
38 Permanency Planning Special	12,300	8,856	0	3,444	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	346,063	346,063	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	595,092	297,546	0	297,546	50.00%	0.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	136,646	68,323	0	68,323	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	19,363	19,363	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
49 Offset -- IV-D Incentive	155,876	155,876	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,011,120	1,073,153	0	937,967	53.36%	0.00%	46.64%
53 Work First Functional Assessment	19,800	19,800	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	46,220	46,220	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	22,822	19,969	0	2,853	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	21,051	9,993	8,427	2,631	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	114,528	57,264	28,632	28,632	50.00%	25.00%	25.00%
58 Adult Protective Services - State	31,938	0	31,938	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	36,458	18,229	14,583	3,646	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	<b>4,416,192</b>	<b>2,659,706</b>	<b>206,037</b>	<b>1,550,448</b>	<b>60.23%</b>	<b>4.67%</b>	<b>35.11%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	59,729,522	51,411,213	3,126,912	5,191,398	86.07%	5.24%	8.69%